

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		20,905,238	100.00%	31,917,258	100.00%	△11,012,020	△34.50%
200 세외수입		6,444,033	30.82%	6,163,901	19.31%	280,132	4.54%
	210 경상적세외수입	3,748,643	17.93%	3,575,643	11.20%	173,000	4.84%
	211 재산임대수입	2,000	0.01%	2,000	0.01%	0	0.00%
	211-02 공유재산임대료	2,000	0.01%	2,000	0.01%	0	0.00%
	212 사용료수입	3,619,643	17.31%	3,456,643	10.83%	163,000	4.72%
	212-03 하수도사용료	614,643	2.94%	521,643	1.63%	93,000	17.83%
	212-04 상수도사용료	2,880,000	13.78%	2,880,000	9.02%	0	0.00%
	212-09 기타사용료	125,000	0.60%	55,000	0.17%	70,000	127.27%
	214 사업수입	100,000	0.48%	100,000	0.31%	0	0.00%
	214-05 기타사업수입	100,000	0.48%	100,000	0.31%	0	0.00%
	216 이자수입	27,000	0.13%	17,000	0.05%	10,000	58.82%
	216-01 공공예금이자수입	27,000	0.13%	17,000	0.05%	10,000	58.82%
	220 임시적세외수입	2,693,390	12.88%	2,586,258	8.10%	107,132	4.14%
	221 재산매각수입	300,000	1.44%	209,265	0.66%	90,735	43.36%
	221-02 시·도유재산매각귀속수입금	300,000	1.44%	209,265	0.66%	90,735	43.36%
	222 자치단체간부담금	1,159,267	5.55%	1,239,856	3.88%	△80,589	△6.50%
	222-01 자치단체간부담금	1,159,267	5.55%	1,239,856	3.88%	△80,589	△6.50%
	224 기타수입	1,146,923	5.49%	1,049,937	3.29%	96,986	9.24%
	224-07 그외수입	1,146,923	5.49%	1,049,937	3.29%	96,986	9.24%
	225 지난년도수입	87,200	0.42%	87,200	0.27%	0	0.00%
	225-01 지난년도수입	87,200	0.42%	87,200	0.27%	0	0.00%
230 지방행정제재·부과금		2,000	0.01%	2,000	0.01%	0	0.00%
	233 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
	233-01 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
500 보조금		4,371,874	20.91%	13,821,983	43.31%	△9,450,109	△68.37%
	510 국고보조금등	587,086	2.81%	3,692,707	11.57%	△3,105,621	△84.10%
	511 국고보조금등	587,086	2.81%	3,692,707	11.57%	△3,105,621	△84.10%
	511-01 국고보조금	587,086	2.81%	377,707	1.18%	209,379	55.43%
520 시·도비보조금등		3,784,788	18.10%	10,129,276	31.74%	△6,344,488	△62.64%
	521 시·도비보조금등	3,784,788	18.10%	10,129,276	31.74%	△6,344,488	△62.64%
	521-01 시·도비보조금등	3,784,788	18.10%	10,129,276	31.74%	△6,344,488	△62.64%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
700	보전수입등및내부거래	10,089,331	48.26%	11,931,374	37.38%	△1,842,043	△15.44%
	710 보전수입등	2,171,358	10.39%	1,727,496	5.41%	443,862	25.69%
	711 잉여금	1,702,814	8.15%	1,160,752	3.64%	542,062	46.70%
	711-01 순세계잉여금	1,702,814	8.15%	1,160,752	3.64%	542,062	46.70%
	713 융자금원금수입	468,544	2.24%	566,744	1.78%	△98,200	△17.33%
	713-01 민간융자금회수수입	468,544	2.24%	566,744	1.78%	△98,200	△17.33%
720	내부거래	7,917,973	37.88%	10,203,878	31.97%	△2,285,905	△22.40%
	721 전입금	7,716,511	36.91%	7,600,529	23.81%	115,982	1.53%
	721-03 기타회계전입금	7,716,511	36.91%	7,600,529	23.81%	115,982	1.53%
	722 예탁금및예수금	201,462	0.96%	2,603,349	8.16%	△2,401,887	△92.26%
	722-03 예탁금원금회수수입	200,000	0.96%	2,600,000	8.15%	△2,400,000	△92.31%
	722-04 예탁금이자수입	1,462	0.01%	3,349	0.01%	△1,887	△56.35%