

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		502,729,995	100.00%	526,136,247	100.00%	△23,406,252	△4.45%
100	지방세수입	26,290,000	5.23%	26,122,878	4.97%	167,122	0.64%
	110 지방세	26,290,000	5.23%	26,122,878	4.97%	167,122	0.64%
	111 보통세	26,210,000	5.21%	26,042,878	4.95%	167,122	0.64%
	111-03 주민세	500,000	0.10%	500,000	0.10%	0	0.00%
	111-04 재산세	3,700,000	0.74%	3,700,000	0.70%	0	0.00%
	111-05 자동차세	4,110,000	0.82%	4,000,000	0.76%	110,000	2.75%
	111-07 담배소비세	2,000,000	0.40%	2,000,000	0.38%	0	0.00%
	111-08 지방소비세	13,200,000	2.63%	13,342,878	2.54%	△142,878	△1.07%
	111-09 지방소득세	2,700,000	0.54%	2,500,000	0.48%	200,000	8.00%
	113 지난년도수입	80,000	0.02%	80,000	0.02%	0	0.00%
	113-01 지난년도수입	80,000	0.02%	80,000	0.02%	0	0.00%
200	세외수입	19,053,388	3.79%	18,010,541	3.42%	1,042,847	5.79%
	210 경상적세외수입	9,608,078	1.91%	8,931,523	1.70%	676,555	7.57%
	211 재산임대수입	255,985	0.05%	242,490	0.05%	13,495	5.57%
	211-02 공유재산임대료	255,985	0.05%	242,490	0.05%	13,495	5.57%
	212 사용료수입	5,100,593	1.01%	4,705,533	0.89%	395,060	8.40%
	212-03 하수도사용료	614,643	0.12%	521,643	0.10%	93,000	17.83%
	212-04 상수도사용료	2,880,000	0.57%	2,880,000	0.55%	0	0.00%
	212-06 시장사용료	45,000	0.01%	35,000	0.01%	10,000	28.57%
	212-07 입장료수입	625,000	0.12%	200,000	0.04%	425,000	212.50%
	212-09 기타사용료	935,950	0.19%	1,068,890	0.20%	△132,940	△12.44%
	213 수수료수입	1,849,000	0.37%	1,791,000	0.34%	58,000	3.24%
	213-01 증지수입	70,000	0.01%	30,000	0.01%	40,000	133.33%
	213-02 폐기물처리수수료	240,000	0.05%	240,000	0.05%	0	0.00%
	213-04 보건의료수수료	1,130,500	0.22%	1,144,500	0.22%	△14,000	△1.22%
	213-05 기타수수료	408,500	0.08%	376,500	0.07%	32,000	8.50%
	214 사업수입	350,000	0.07%	300,000	0.06%	50,000	16.67%
	214-05 기타사업수입	350,000	0.07%	300,000	0.06%	50,000	16.67%
	215 징수교부금수입	225,500	0.04%	275,500	0.05%	△50,000	△18.15%
	215-01 징수교부금수입	225,500	0.04%	275,500	0.05%	△50,000	△18.15%
	216 이자수입	1,827,000	0.36%	1,617,000	0.31%	210,000	12.99%

(단위:천원)

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	216-01	공공예금이자수입	1,827,000	0.36%	1,617,000	0.31%	210,000	12.99%
	220	임시적세외수입	8,959,390	1.78%	8,854,258	1.68%	105,132	1.19%
	221	재산매각수입	353,000	0.07%	262,265	0.05%	90,735	34.60%
	221-02	시·도유재산매각귀속수입금	300,000	0.06%	209,265	0.04%	90,735	43.36%
	221-03	공유재산매각수입금	43,000	0.01%	43,000	0.01%	0	0.00%
	221-04	불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
	222	자치단체간부담금	1,159,267	0.23%	1,239,856	0.24%	△80,589	△6.50%
	222-01	자치단체간부담금	1,159,267	0.23%	1,239,856	0.24%	△80,589	△6.50%
	224	기타수입	7,359,923	1.46%	7,264,937	1.38%	94,986	1.31%
	224-04	지적재조사조정금	1,000,000	0.20%	0	0.00%	1,000,000	순증
	224-05	지방교부세감소분보전수입	4,900,000	0.97%	5,100,000	0.97%	△200,000	△3.92%
	224-07	그외수입	1,459,923	0.29%	2,164,937	0.41%	△705,014	△32.57%
	225	지난년도수입	87,200	0.02%	87,200	0.02%	0	0.00%
	225-01	지난년도수입	87,200	0.02%	87,200	0.02%	0	0.00%
	230	지방행정제재·부과금	485,920	0.10%	224,760	0.04%	261,160	116.20%
	233	변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	233-01	변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	234	과태료	180,000	0.04%	181,000	0.03%	△1,000	△0.55%
	234-02	기타과태료	180,000	0.04%	181,000	0.03%	△1,000	△0.55%
	236	부담금	303,920	0.06%	41,760	0.01%	262,160	627.78%
	236-01	부담금	303,920	0.06%	41,760	0.01%	262,160	627.78%
	300	지방교부세	241,100,000	47.96%	251,000,000	47.71%	△9,900,000	△3.94%
	310	지방교부세	238,200,000	47.38%	250,000,000	47.52%	△11,800,000	△4.72%
	311	지방교부세	238,200,000	47.38%	250,000,000	47.52%	△11,800,000	△4.72%
	311-01	보통교부세	218,000,000	43.36%	225,000,000	42.76%	△7,000,000	△3.11%
	311-03	부동산교부세	20,200,000	4.02%	25,000,000	4.75%	△4,800,000	△19.20%
	320	지방소멸대응기금	2,900,000	0.58%	1,000,000	0.19%	1,900,000	190.00%
	321	지방소멸대응기금	2,900,000	0.58%	1,000,000	0.19%	1,900,000	190.00%
	321-01	지방소멸대응기금	2,900,000	0.58%	1,000,000	0.19%	1,900,000	190.00%
	400	조정교부금등	12,604,879	2.51%	14,069,720	2.67%	△1,464,841	△10.41%
	420	시·군조정교부금등	12,604,879	2.51%	14,069,720	2.67%	△1,464,841	△10.41%

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				구성비		구성비		증감률
	421	시 · 군조정교부금등	12,604,879	2.51%	14,069,720	2.67%	△1,464,841	△10.41%
	421-01	시 · 군일반조정교부금	12,604,879	2.51%	14,069,720	2.67%	△1,464,841	△10.41%
500	보조금		191,092,397	38.01%	188,501,734	35.83%	2,590,663	1.37%
	510	국고보조금등	127,420,619	25.35%	122,093,976	23.21%	5,326,643	4.36%
	511	국고보조금등	127,420,619	25.35%	122,093,976	23.21%	5,326,643	4.36%
	511-01	국고보조금	77,231,044	15.36%	74,445,225	14.15%	2,785,819	3.74%
	511-02	지역균형발전특별회계보조금	30,594,316	6.09%	26,810,045	5.10%	3,784,271	14.12%
	511-03	기금	19,595,259	3.90%	20,838,706	3.96%	△1,243,447	△5.97%
	520	시 · 도비보조금등	63,671,778	12.67%	66,407,758	12.62%	△2,735,980	△4.12%
	521	시 · 도비보조금등	63,671,778	12.67%	66,407,758	12.62%	△2,735,980	△4.12%
	521-01	시 · 도비보조금등	63,671,778	12.67%	66,407,758	12.62%	△2,735,980	△4.12%
700	보전수입등및내부거래		12,589,331	2.50%	28,431,374	5.40%	△15,842,043	△55.72%
	710	보전수입등	4,671,358	0.93%	18,227,496	3.46%	△13,556,138	△74.37%
	711	잉여금	2,702,814	0.54%	16,160,752	3.07%	△13,457,938	△83.28%
	711-01	순세계잉여금	2,702,814	0.54%	16,160,752	3.07%	△13,457,938	△83.28%
	712	전년도이월금	1,500,000	0.30%	1,500,000	0.29%	0	0.00%
	712-01	국고보조금사용잔액	1,000,000	0.20%	1,000,000	0.19%	0	0.00%
	712-02	시 · 도비보조금사용잔액	500,000	0.10%	500,000	0.10%	0	0.00%
	713	융자금원금수입	468,544	0.09%	566,744	0.11%	△98,200	△17.33%
	713-01	민간융자금회수수입	468,544	0.09%	566,744	0.11%	△98,200	△17.33%
	720	내부거래	7,917,973	1.57%	10,203,878	1.94%	△2,285,905	△22.40%
	721	전입금	7,716,511	1.53%	7,600,529	1.44%	115,982	1.53%
	721-03	기타회계전입금	7,716,511	1.53%	7,600,529	1.44%	115,982	1.53%
	722	예탁금및예수금	201,462	0.04%	2,603,349	0.49%	△2,401,887	△92.26%
	722-03	예탁금원금회수수입	200,000	0.04%	2,600,000	0.49%	△2,400,000	△92.31%
	722-04	예탁금이자수입	1,462	0.00%	3,349	0.00%	△1,887	△56.35%